DU, WIR & UNSER NETZWERK SO GEHT GRÜNDEN!





BPW 2025

Seminarprogramm Berlin





Investitionsbank des Landes Brandenburg





Business Model Canvas A Step by Step Guide

Anett Lommatzsch







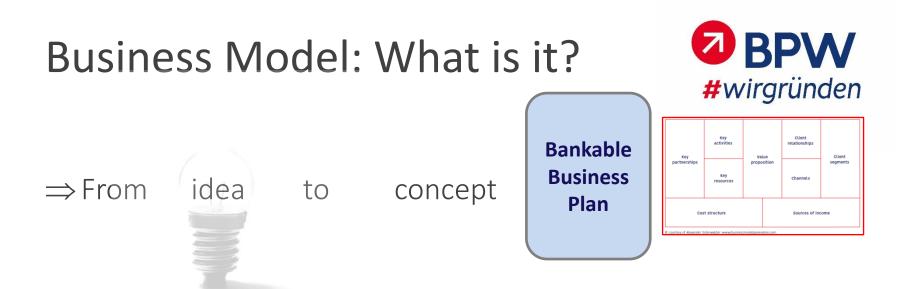


Business Model: Definition & Canvas Introduction

Business Model Canvas compared to a "classic" bankable Business Plan

Business Model Canvas: you develop one





- ⇒ Description of the relations between all aspects of an organisation or project that are needed in order to create, deliver, and capture values.
- ⇒ Means: To generate a (surplus) value for clients/customers and a gain or a plus for the organisation, i.e. sales revenue.



Business Model: What is it?



#30 jahrebpw

An idea will be **visualised** and **theoretically tested** if entrepreneurial action could be (long lasting) **successfull**.

> A well structured visualisation of the business model serves as basis for an in-depth analysis!

2 well-known options to <u>systematically</u> develop a business model: writing a **bankable business plan** or develop a **business model** canvas

Business Model Canvas



To canvas sth on a canvas: To consider sth on one page / on a screen

A **strategic management** method or for developing and documenting business models

USP: It is a complex analysis tool or

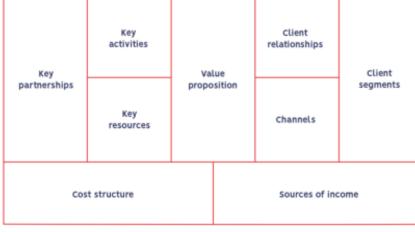
Founder: Alexander Osterwalder

It may be used to check on existing concepts (controlling instrument)

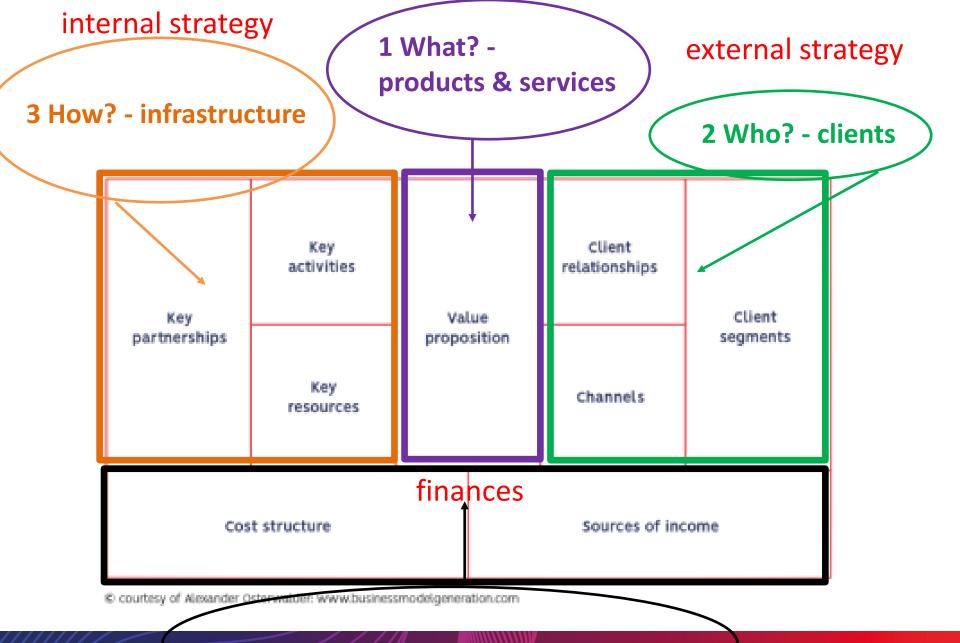
It can be used as **creative tool** to draw a business idea to a rough concept

on one single page

Potentials and risks can easily be recognized



© courtesy of Alexander Osterwalder: www.businessmodelgeneration.com



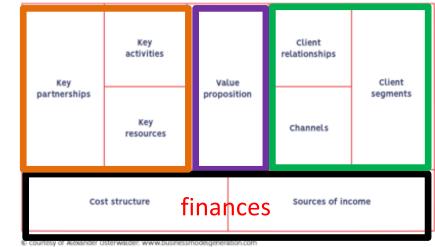
4 How much? - finances

Bankable Business Plan vs. Business Model Canvas

Businessplan

- 1. Executive Summary
- 2. Value proposition
- 3. Entrepreneur (Team)
- 4. Marktet analysis
- 5. Marketing
- 6. Organisation
- 7. Milestones
- 8. Chances & risks
- 9. Financing plan

internal strategy external strategy



=> Canvas Modell

Canvas

- => Value proposition
- => Relations to the internal strategy w/ regards to own ressources (skills & knowledge, experiences)
- => Relations to value proposition & external strategy
- => Relations to external strategy
- => Internal strategy
- => may belong to value proposition or as a result of developing a Canvas Model
- => may be a result of developing a Canvas Model=> finances (as rough draft)

1. PHASE

1. Abgabetermin **19. November 2024**

Businessplan

Erforderliche Kapitel:

- Zusammenfassung
- Produkt/Dienstleistung
- Gründungsteam

Integriere die Nachhaltigkeitsaspekte in die Kapitel des Businessplanes.

Business Model Canvas

Erforderliche Inhalte:

- Überblick
- Canvas
- Ausblick
- Beschreibung der Segmente

Integriere die Nachhaltigkeitsaspekte in die Beschreibung der Canvas-Segmente.

Page 53 ff.





Develop one idea only to a business concept on your sheet of paper in the Business Model Canvas.

Only note the **essential information** and note a single thought in capital letters on a sticky note.

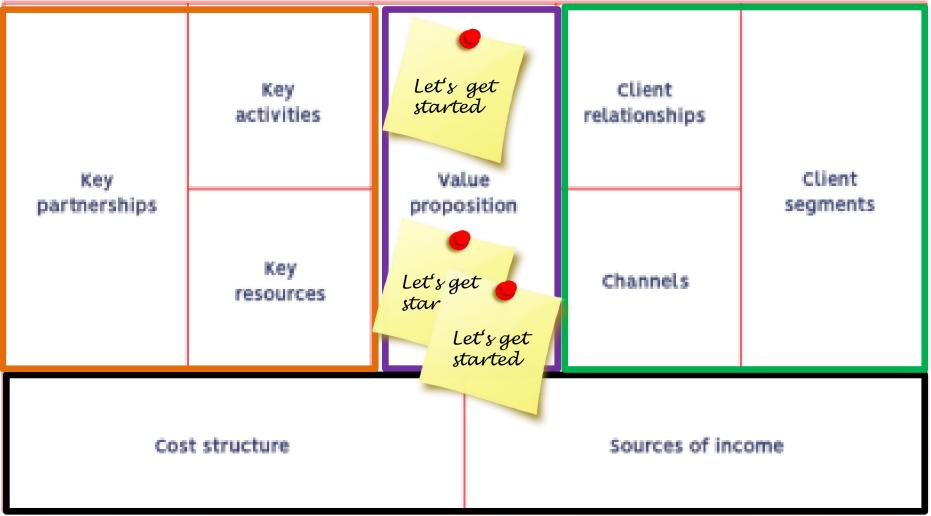
Remember:

It is a poster, filled with sticky notes, to visualize potential relationships between the different aspects of being self-employed / running a company.



Please decide now to either work analog or digital







| 3 How? - infrastructure 1 What? - products & services 2 Who? - clients | | | | | |
|--|---|---------------------|---|--|--|
| Who are my key partners, suppliers (for which activities)? Which resources am I requiring from which partner? Key partnerships | Activities that my value proposition, my distribution channels, Key activities my client relationships, my revenue streams require. Resources that my value proposition, my distribution channels, Key FESOURCES my client relationships, revenue streams require | product? What bu | ndels am I which client ? ne of the roblems ue sition ing to stomer | How will I get, keep, grow customer? What kind of Client relationships relationships will each client segment expect us to establish Through which (sales & communication) channels do my Channels customer segments wanted to be reached? | For whom am I solving a problem or fulfilling needs /create a value? Differentiate between segments w\ regards to -B2B, B2C <u>Client</u> <u>segments</u> -socio-demographic -demographic aspects -values, needs. Does the value proposition match the customer needs? |
| What are the most important costs in my business model? Cost structure Which key activities, key resources are most expensive? i.e. running costs, investments, follow-up investments 4 How much? | | | How much does each source of income contribute to overall turnover? Sources of income For what value are clients willing to pay? What is the maximum a service/product can cost? Interview of the service of income Sources of income | | |

Nespresso

| YOUR IDEA COMES FI | IRST | Nespresso | | |
|---|---|---|--|--|
| sales team Consultant for risk management Marketing agency Key partnerships | Find coffee bean farms Establishing sales team Key activities Risk management Patents, trademark/CI marketing sales team- employees Contract with farms | Serving best quality espresso in a short time. prestige capsules Different labes/tastes of coffee Machines high quality less price proposition World of barista for home use Coffee good quality of taste Handsome man/woman meeting Customized small portions. Benefit: easy and quick use | Ads on buildings in shopping areas One-on-one campaign | People working from home who want coffee during working. Companies for their customers to make coffee very quickly Old people because of Client segments Early adopters with high income & pay more for quality Singles early 30s to 50s yrs |
| Investments: devices (smartphones, laptops), first marketing strategyAds on buildings in business areas Sales subscriptions 1,000,000€ in 2027Follow-up investment: machine in 5 yrsAffiliate marketing 100,000€ in 2027Sources of incomeFixed running costs: subscriptions, staff costs (private costs), car, office supply variable running costs: electricity (higher/lower use), goods & production, Marketing, social media costsAds on buildings in business areas Sales subscriptions 1,000,000€ in 2027 Sources of incomeFixed running costs: electricity (higher/lower use), goods & production, Marketing, social media costsSales subscriptions 1,000,000€ in 2027 Selling rights – commission 1,000,000€ in 2027 | | | | |

© courtesy of Alexander Osterwalder, www.husinessmodelgeneration.com

BUSINESS MODEL CANVAS

| Key partnerships | Key activities | Value propo | osition | Client relationships | Client segments |
|---|---|--|--|--|---|
| Who are your key partners? Which key resources do you procure from your partners? Which key activities do your partners perform? Which partners can you assist in the implementation of sustainability requirements? (e.g. associations/rese- arch institutions) | Which key activities does your business require in the different areas? Does an environmental and socially responsible focus produce opportunities (quality, supply guarantee, reputation etc.)? Which activities do you perform yourself? Which would you like to work together with partners on? What does the implementation roadmap look like before and after the business has been started? | Which product a do you offer you and how do thes competition? Which client neer Which problems with your production What exactly is t How can the clie ced by aspects o | r client segment e differ from the ds do you fulfil? do you help solve :t/service? he client benefit? nt benefit be enhan- | What kind of relationship suits your client segment, the product/service you offer and your strategy? What are your clients' expectations with regard to environmental and social aspects? How cost-intensive are the client relationships? How can they be integrated into your business model? | Who are your key clients? How is the market structured (clients, rivals, trends, e.g. technological, environmental, social and economic)? How can a competitive advantage be achieved by taking into account principles of sustainability such as energy efficiency, health compatibility or Fair Trade? Who are the most important competitors? |
| | Key resources Which key resources does your business require in the different areas? To what extent does a clear focus on sustainability ensure the acquisition of key resources (e.g. employees, investors, market partners)? Which location factors are important to your business? What is the legal form of your future business? Who assumes which tasks in the business and are the skills of the people involved described adequately and demonstrated (enclose CVS)? | | | Channels Which communications and sales channels would you like to use to reach your clients? Can you open up new channels by integrating aspects of sustainability? How cost-intensive are the channels? How can these channels be integrated into your business and your client workflows? Which work best? | |
| Cost structure | | | Sources of i | income | · |

Cost structure

- What are the key costs associated with your business model?
- Which key resources and activities are most expensive?
- How can savings be achieved through efficient and environmentally friendly procedures or measures, such as in consumption of resources or recycling?

Sources of income

- What does the financing look like, even before turnover from client income has been generated?
- What is the maximum the product and/or service can cost? How much are your clients willing to pay? Which pricing strategy are you pursuing?
- Does the sustainable focus of your business model permit better access to revenue streams (i.e. increased willingness to pay on the part of clients)? if so, which?
- How much does each source of income contribute to overall turnover?

BPW CANVAS COMPETITION



- In addition to the canvas, describe your thoughts on one or two pages per field using the key questions for the nine components. In this way, third parties can understand your keywords from the Canvas model and get an idea of your business concept.
- Start your additional explanations with an overview. It serves the reader as a summary of your explanations and should contain a short summary of the nine segments.
- > End your presentation with an **outlook**.
- Provide a short overview of where you want to be with your company in three to five years' time.
- The overview and outlook can only be found in the additional explanations (textual explanations in addition to the canvas). p.55



| Do the essential aspects of ideas, plans, market and goals emerge concisely and comprehensibly from the summary? Has the Canvas business model been clearly structured overall and prepared in a way that is understandable and clear even for non-experts? Does the business concept appear coherent in terms of content? Does the business concep reflect the goals of sustainable corporate development? Does the Canvas business model appeal to the reader as a whole (visual presentation, scope, readability/understandability)? | Client Relationships Are the relationships with the client segments and the costs thereof clearly described? | BPW #wirgründen | |
|--|---|--|--|
| WHAT? | Is the integration of the relationships and client requirements into the business model clearly presented? | | |
| Value Proposition | Channels | | |
| Is the product/service described in a way which can also be understood by non-specialists? Is the client benefit clearly described? | Are the communications and sales channels tailored to the clients? Is the integration of the channels into the business and client workflows presented clearly? | Key Partnerships | |
| Is the added environmental and societal value clearly presented in detail? | HOW? | Are the key partners named? Is the reason why there are key partners and how they can contribute to success described? Are additional partners relevant to success (research, associations, politics etc.) taken into account alongside key partners (clients, suppliers etc.)? Are activities allocated to the partners? | |
| WHO? | Key Activities | | |
| Client Segments | Are the key activities described clearly and allocated to people? Are aspects of sustainability taken into account in the key activities? | | |
| Are the most important clients segmented and described based on suitable criteria to ensure the most promising client groups? Are the products allocated client segments and are they assigned to a market? Is the competitive situation realistically and comprehensibly analysed using methods? | Are aspects of sustainability taken into account in the key activities? Is it explained why these activities are so important for this business model? Are the most significant milestones in the business's development described? | HOW MANY? | |
| | Key Resources | Sources of income | |
| Are clients' financial, environmental and social requirements reflected? | | Are the key resources clearly described? Are the pricing considerations clear and have the prices been validated, e.g. through a survey? | |
| | Are the key resources clearly described? Is it shown how taking into account environmental and societal sustainability can aid the acquisition of key resources (employees, market partners etc.)? | Cost Structure | |
| | Has a location been chosen? Has a legal form been clearly selected? Is it clearly shown who is taking on which duties in the team and/or looking after which key resources? | Are all costs plausibly presented? Are potential cost savings illustrated by efficient, risk-reducing or environmentally friendly-procedures and measures? | |
| | | Overall Impression | |
| | | Does the canvas model (design, layout, appropriate scope) appeal to the reader? Does the business plan appear coherent from a content perspective (client benefit, target audience, market segmentation etc.)? Does the canvas model reflect sustainable business development objectives? | |
| | | Outlook | |
| | | | |

- Is the objective (3–5 years) described comprehensibly?
- Are the opportunities and risks assessed and explained realistically



Assessment criteria p.63ff

Overview

Win Prize Money With Your Canvas Model



website: https://www.b-p-w.de/en/

Handouts, tools: <u>https://www.b-p-w.de/en/service/</u>

manual: https://www.b-p-w.de/en/downloads/manual/



Good Luck & Enjoy The Ride! Best regards,



Anett Lommatzsch manus ordinans UNTERNEHMENSBERATUNG

anett.lommatzsch@manus-ordinans.de

www.manus-ordinans.de

0176 32 06 69 84





#30 jahrebpw

BPW 2025 Deine Idee | Dein Konzept | Dein Unternehmen

Hotline: 030 / 21 25 - 21 21 E-Mail: info@b-p-w.de Internet: <u>www.b-p-w.de</u>

Förderer



Kofinanziert von der Europäischen Union





Der Businessplan-Wettbewerb Berlin-Brandenburg wird gemeinsam durch die Senatsverwaltung für Wirtschaft, Energie und Betriebe des Landes Berlin und durch das Ministerium für Wirtschaft, Arbeit und Energie des Landes Brandenburg unterstützt sowie aus Mitteln der Europäischen Union kofinanziert.